

Fire Prevention Bureau Fee Worksheet

		Productive Hourly Rate
District Secretary (15% administration)		
Annual Salary & benefit costs	\$116,053.73	
Hourly Cost (2080 hours/year)	\$55.80	
Hourly Rate (15 % rated)		\$8.37
Fire Inspector		
Annual Cost	\$17,909.52	
Hourly (960 hours/year)	\$18.66	
Hourly Rate		\$18.66
Fire Marshal		
Annual Cost	\$50,194.18	
Hourly (960 hours/year)	\$52.29	
Hourly Rate		\$52.29
Fire Chief (15% administration)		
Annual Salary & benefit costs	\$212,047.16	
Hourly Cost (2080 hours/year)	\$101.95	
Hourly Rate (15 % rated)		\$15.29
Fire Prevention per hour cost		\$94.60
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Vehicle Cost (2018 CFAA Equipment Cost average sedan/pickup)	\$8.68	
Office Space Cost (Per Person)	\$3.42	
Liability Insurance	\$2.00	
Parcel Quest	\$1.88	
		\$15.98
	Subtotal	\$110.58
	Service & Supplies Cost Recovery 17%	\$18.80
	Information Technology Recovery 10%	\$11.06
	Communications Technology Recovery 10%	\$11.06
Fire Prevention Bureau Total Productive Hourly Rate		\$151.50
		ROUNDED \$150.00